

**ROCHESTER SCHOOL MODERNIZATION PROGRAM
APRIL REPORT EXECUTIVE SUMMARY**



April 2021 Phase 2 Compliance Report

Analysis of Workforce for April 2021 Submission – Phase 2, pages 14, 15

As of June 8, 2021, we have received approximately 98.46 percent of the requested document submissions through the April 2021 reporting period. Approximately 96.36 percent of all data requested since the commencement of the project, (the period of January 2016 through April 2021) has been received and approved.

Analysis of Workforce to Date – Phase 2, pages 16, 17

CATEGORY	WORK HOURS THROUGH MARCH 2021	ADJUSTMENTS / REVISIONS TO PRIOR REPORTS	PRIOR PERIOD SUBMISSIONS	APRIL 2021 WORKHOURS	TOTAL WORK HOURS
Minority Work Hours	411,138.94	-	1,846.50	1,870.00	414,855.44
Non-Minority Women	99,224.51	-	28.00	528.80	99,781.31
Non-Minority Male	1,030,317.19	(148.00)	9,864.50	2,220.31	1,042,254.00
Total Work Hours	1,540,680.64	(148.00)	11,739.00	4,619.11	1,556,890.75

*Minority includes sub-categories “Black”, “Hispanic”, “Asian or Pacific Islander”, and “American Indian or Alaskan Native”.

*Note: Adjustments represent amendments to previously submitted and reported DP-3 forms.

COMPARISON TO GOALS OVERALL WORK HOURS - TRADITIONAL

CATEGORY	PERCENTAGE GOAL	WORKFORCE PARTICIPATION REALIZED (WORK HOURS)
Minorities (Male and Female)	22.00%	26.65%
Women (Non-Minority Only)	8.00%	6.41%

COMPARISON TO GOALS OVERALL WORK HOURS – FEMALE PARTICIPATION ANALYSIS

CATEGORY	PERCENTAGE GOAL	WORKFORCE PARTICIPATION REALIZED (WORK HOURS)
Minorities (Male Only)	22.00%	23.14%
Women (Non-Minority and Minority)	8.00%	9.91%

Business Participation Utilization – Phase 2, page 18

CERTIFICATION	RSMP PHASE 2 TOTAL CONTRACT VALUE	EBE TOTAL CONTRACT VALUE	ACTUAL PERCENTAGE	GOAL
MBE	385,700,444	75,175,309	19.49%	17.00%
WBE	385,700,444	46,455,019	12.04%	10.00%
SBE	385,700,444	9,925,437	2.57%	3.00%
DBE	385,700,444	10,289,756	2.67%	3.00%

Participation of Rochester Residents in Workforce – Phase 2, page 19

Currently, 21 Rochester residents are active in the Rochester School Modernization Project, which reflects 25.61 percent of the 82 members of the April 2021 workforce.